

PE and Sport Premium 2018-2019

TOTAL amount of funding received £19,320

Number of Pupils and Sports Funding Received	
Number of pupils on roll* (Data from January 2018 Census- Y1-6)	332
Number of pupils eligible	332
Amount of funding received per pupil	£10
Lump sum	£16000
Total amount of funding received	£19320

Nature of Activity 2018-19		
Aim	Action	Cost
To secure and enrich the quality and breadth of PE and sport provision	School Sports Partnership training for PE lead and other staff- Kingston School Sports Partnership	£1033
	Intra-team Games – Sainsbury’s School Games Gold LEVEL 1	£0
	Membership of the Association of Physical Education (afPE)	£120
	Specialist hockey coaching for Y4 (Autumn term) Y3 – (Spring term)	£740
	Squash sessions at Surbiton Racket and Fitness club for Y5 – (Spring term)	£550
	Swimming sessions for Y5 – (Autumn term)	£750
	Swimming sessions for Y4 – (Spring and Summer term 1)	£750
	Swimming sessions for Y6 – (Summer term after SATs)	£750
	Additional swimming intervention to reach minimum standard target (for KS2) for Y6 children.	£700
	Specialist football training for children and staff from FA qualified coach (Summer 1, Y1 & Y2)	£0
	Teddy tennis – specialist coaching for reception (Summer 2)	£1,100
	Country dancing training for staff	£80
	New resources:	
	Replace gym mats	£360
	Squistles x 16	£160
	Whistles x 10	£15
	P.E. kits for disadvantaged pupils	£150
	Balancing items to improve coordination	£400
	Scooter training for Y1	£300
	Bikeability Training- March (Y4), June and July 2019 (Y5-Y6)	£0

To increase participation in PE and Sports so that all pupils develop healthy lifestyles and reach performance levels of which they are capable	Inclusive PE- all children to participate in PE and as many competitions as possible	
	Transportation to and from Local Authority Sports competitionS events (mini-bus service from RAKAT)	£500
	Tennis sessions for Y3 (Discounted rate for 6 weeks)	£300
	Cricket sessions for Y5	£350
	Extra coaching prior to competitions	£600
	Sports Coaches to engage pupils in active lunchtimes Sept-December	£2,400
	Sports Coach to engage pupils in active lunchtimes- Jan-July	
	Replenish St Matthew's staff sports shirts for Sports Day	£200
	Add to St Matthew's tracksuits for X-Country	£500
	Dance training Y1-6 an hour a week throughout the year	
	Gymnastic training Y1-6 an hour a week throughout school year-September – July.	
	Girls only football club (Summer term 1)	£0
Pay for professional development opportunities for teachers in PE and Sport	(Based on £125 for half day and £210 for full day cover) 3 x half days for P.E. subject leader 7 x half days for P.E. subject release 1 x full days release for P.E. subject leader Approx. 20 half-day cover for competitions	£375 £875 £210 £2500
	Total	£16,768